

COMISIÓN ESTATAL DE INFRAESTRUCTURA DE QUERÉTARO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
 Clasificación Administrativa - LDF
 Del 01 de enero al 30 de septiembre de 2020
 (Pesos)

Concepto (c)	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	613,760,028.00	1,337,029,065.37	1,950,789,093.37	804,078,292.62	798,293,088.69	1,146,710,800.75
N240 COORDINACION GENERAL CEIQ	29,823,908.00	582,929,702.04	612,753,610.04	488,969,882.84	488,969,882.80	123,783,727.20
N240A1 DIRECCION ADMINISTRATIVA	39,100,066.00	7,019,723.70	46,119,789.70	27,488,017.48	27,183,218.33	18,631,772.22
N240B1 PRE PENSIONADOS	0.00	1,013,868.74	1,013,868.74	1,013,783.10	1,013,783.10	85.64
N240B2 PENSIONADOS	4,409,331.00	386,249.61	4,795,580.61	4,489,933.18	4,489,933.18	305,647.43
N240B4 JUBILADOS	20,233,207.00	-1,400,118.35	18,833,088.65	16,127,415.64	16,127,415.64	2,705,673.01
N240C1 COORDINACION GENERAL	19,739,338.00	646,612.73	20,385,950.73	8,709,213.65	8,531,558.54	11,676,737.08
N240CO CONTINGENCIA COVID-19	0.00	6,215,121.33	6,215,121.33	4,600,636.53	4,600,636.21	1,614,484.80
N240D Becas	2,700,000.00	0.00	2,700,000.00	1,660,680.00	1,660,680.00	1,039,320.00
N240I1 SUBCOORDINAC. INFRAESTRUCTURA	2,508,726.00	421,859.56	2,930,585.56	1,865,867.53	1,853,938.59	1,064,718.03
N240I2 DIRECC. PROYECTOS DE INFRAESTRUCTURA	7,796,355.00	1,267,363.27	9,063,718.27	6,113,938.31	6,080,421.37	2,949,779.96
N240I3 DIRECC. EJECUCION DE OBRAS INFRAESTRUCTURA	6,821,697.00	440,492.01	7,262,189.01	4,743,868.78	4,717,080.61	2,518,320.23
N240I4 DIRECC. DE PLANEAC. Y CONSTRUCC. HIDRAULICA Y PLUVIAL	3,834,577.00	460,502.13	4,295,079.13	2,914,312.64	2,898,137.12	1,380,766.49
N240J1 DIRECCIÓN JURÍDICA	7,460,632.00	1,958,789.90	9,419,421.90	6,139,778.12	6,110,724.95	3,279,643.78
N240M1 SUBCOORDINAC. DE CAMINOS	83,823,569.00	-5,780,681.08	78,042,887.92	48,563,775.57	48,334,035.02	29,479,112.35
N240M2 DIRECC. DE PLANEACION Y PROYECTOS VIALES	11,662,371.00	1,860,866.70	13,523,237.70	9,121,667.06	9,082,188.72	4,401,570.64
N240M3 DIRECC. DE CONSTRUCC. Y CONSERVAC. DE CARRETERAS ZC	27,558,989.00	-736,770.90	26,822,218.10	16,719,998.29	16,601,558.29	10,102,219.81
N240M4 DIRECC. DE CONSTRUCC. Y CONSERVAC. DE CARRETERAS ZC	17,063,916.00	1,460,877.46	18,524,793.46	11,604,140.08	11,521,580.22	6,920,653.38
N240N1 ORGANO INTERNO DE CONTROL	4,709,958.00	591,817.36	5,301,775.36	3,445,730.24	3,431,108.61	1,856,045.12
N240O1 SUBCOORDINAC. DE ADMÓN DE OBRA PUBLICA	3,847,846.00	-850,937.78	2,996,908.22	1,730,545.38	1,718,723.77	1,266,362.84
N240O2 DIRECC. DE COSTOS Y PRESUP. FINANC. DE OBRA PUBLICA	6,077,577.00	153,090.94	6,230,667.94	4,185,507.42	4,164,849.40	2,045,160.52
N240O3 DIRECC. DE CONCURSOS Y CONTRATOS	5,276,126.00	155,689.86	5,431,815.86	3,613,102.70	3,594,214.19	1,818,713.16
N240P1 SECRETARIA PARTICULAR	5,483,514.00	-97,667.70	5,385,846.30	2,888,019.46	2,871,956.93	2,497,826.84
N240T1 SECRETARIA TECNICA	3,828,325.00	-286,865.77	3,541,459.23	1,595,194.98	1,585,901.20	1,946,264.25
NE03 OBRAS Y ACCIONES COMISIÓN ESTATAL DE INFRAESTRUCTURA	300,000,000.00	739,199,479.61	1,039,199,479.61	125,773,283.64	121,149,561.90	913,426,195.97
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H)	0.00	200,905,645.81	200,905,645.81	124,619,372.84	114,397,434.43	76,286,272.97
N240 COORDINACION GENERAL CEIQ	0.00	200,905,645.81	200,905,645.81	124,619,372.84	114,397,434.43	76,286,272.97
III. Total de Egresos (III = I + II)	613,760,028.00	1,537,934,711.18	2,151,694,739.18	928,697,665.46	912,690,523.12	1,222,997,073.72

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

ARQ. FERNANDO G. GONZÁLEZ SALINAS
 COORDINADOR GENERAL

C.P. MARCELA ROMERO ORTEGA
 DIRECTORA ADMINISTRATIVA